

**Cheriton Bishop Parish Council - Breakdown of Expenditure for Budget**

	2020/21 Actual	2021/22 Budget	2021/22 Projected	2022/23 Estimated
<b>Administration &amp; Running Costs</b>				
Audit Fees	55	100	55	65
Salary	3163	3865	3865	3943
Clerk's Expenses	0	50	50	120
Administration	295	400	250	300
Other Expenses (Councillors)	0	50	50	50
Hall Hire	9	175	150	175
Insurance	476	600	512	550
Fees & Subs	271	300	250	275
Training	263	350	200	200
Pubs & Printing	1858	2700	2700	2700
Websites	200	275	200	225
Rent - Village Green	359	356	327	359
Election	0	200	200	0
Other Expenses	83	0	0	50
<b>Repair &amp; Maintenance</b>				
Village Green Grass Cutting	903	1000	1000	1200
Village Green Maintenance	0	0	50	100
Verges	0	0	0	900
Playground Maintenance*	0	1500	750	1600
Road Warden	0	300	0	0
General Maintenance/Serviceing	0	100	200	0
Footpaths	0	0	0	0
Flag	83	0	0	0
Signs/Noticeboards	0	200	0	100
<b>Assets New/ Replacement</b>				
Signs/Noticeboards	231	0	0	0
Picnic Bench Base	1350	0	0	0
Picnic Benches	0	0	600	0
Footpath numbers	0	0	160	0
Football Posts	0	0	180	0
Other	0	0	50	100
<b>Parish Projects</b>				
Biodiversity	150	500		200
Allotments				
War Memorial				
DAA Night Landing site#				
Platinum Jubilee				
New Play Equipment				
Vehicle Activated Speed Sign				400
<b>Miscellaneous</b>				
Non Budget/Contingency	0	500	500	500
S137	73	200	100	100
Other Grants	0	0	50	50
<b>TOTAL</b>	<b>9822</b>	<b>13721</b>	<b>12449</b>	<b>14262</b>

**Notes:**

**\*Playground Maintenance:**

Annual Inspection	100
Bin - MDDC	400
Contingency	100
Grass Cutting & Ground Maintenance	1000
	1600

**#Landing Site:**

Costs not received from DAA  
Crediton Hamlets - total cost was £6637 inc VAT

(no fencing needed)

Grants received from DAA, Locality Fund & Community Association  
Cost to Crediton Hamlets PC was ca £850