

Cheriton Bishop Parish Council Approved Budget & Precept 2017/18

INCOME	Budget 16/17	Inc/exp to Nov 16	estimated to 31/3/17	Budget 17/18
Precept	£9,128.00	£ 9,128.00	£ 9,128.00	£ 10,497.00
DCLG grant	£372.00	£ 371.00	£ 371.00	£ 276.00
newsletter	£3,000.00	£ 105.00	£ 3,000.00	£ 3,000.00
Bank interest	£15.00	£ 5.00	£ 10.00	£ 10.00
TAP Fund/D.C.C. Grant		£ 1,814.00	£ 2,814.00	
Income	£12,515.00	£ 11,423.00	£ 15,323.00	£ 13,783.00
EXPENDITURE				
Admin	£1,500.00	£ 1,276.00	£ 1,800.00	£ 1,800.00
Payroll	£5,400.00	£ 3,185.00	£ 5,375.00	£ 5,400.00
Room hire	£150.00	£ 66.00	£ 150.00	£ 150.00
Village Green rent	£260.00	£ 286.00	£ 286.00	£ 300.00
Newsletter	£2,000.00	£ 596.00	£ 1,500.00	£ 2,000.00
S 137	£200.00	£ 256.00	£ 300.00	£ 200.00
Subscriptions	£300.00	£ 202.00	£ 197.00	£ 200.00
Elections	£1,000.00	£ -	£ -	£ 1,000.00
Contingency	£500.00	£ -	£ -	£ 500.00
Grounds maintenance	£1,000.00	£ 12.00	£ 13.00	£ 1,500.00
Training	£100.00	£ -	£ -	£ 100.00
Councillors travel expenses	£25.00	£ -	£ -	£ 25.00
	£12,435.00	£ 5,879.00	£ 9,621.00	£ 13,175.00