

Cheriton Bishop Parish Council Budget & Precept 2016/17

INCOME	Budget 2015/16	Inc/exp to Dec 2015	estimated to 31/3/16	Budget 2016/17
Precept	£ 8,290.00	£ 8,289.00	£ 8,290.00	£ 9,128.00
DCLG grant	£ 460.00	£ 460.00	£ 460.00	£ 372.00
newsletter	£ 3,000.00	£ 119.00	£ 2,800.00	£ 3,000.00
Bank interest	£ 15.00	£ 8.00	£ 12.00	£ 15.00
Income	£ 11,765.00	£ 8,876.00	£ 11,562.00	£ 12,515.00

EXPENDITURE

Admin	£ 1,500.00	£ 880.00	£ 1,500.00	£ 1,500.00
Payroll	£ 5,400.00	£ 3,280.00	£ 5,320.00	£ 5,400.00
Room hire	£ 150.00	£ 110.00	£ 150.00	£ 150.00
Cemetery grant to P.C.C.	£ -	£ -	£ -	£ -
Village Green rent	£ 260.00	£ 286.00	£ 286.00	£ 260.00
Newsletter	£ 2,000.00	£ 968.00	£ 1,600.00	£ 2,000.00
S 137	£ 200.00	£ -	£ 35.00	£ 200.00
Subscriptions	£ 200.00	£ 225.00	£ 300.00	£ 300.00
Elections	£ 1,000.00	£ 916.00	£ 916.00	£ 1,000.00
Contingency	£ 500.00	£ -	£ -	£ 500.00
Grounds maintenance	£ 250.00	£ 25.00	£ 25.00	£ 1,000.00
Training	£ 100.00	£ 69.00	£ 69.00	£ 100.00
Councillors travel expenses	£ 25.00	£ -	£ 50.00	£ 25.00
Parish Plan projects	£ 2,000.00	£ -	£ -	£ -
Bus Shelter repairs	£ 1,000.00	£ -	£ -	£ -
Expenditure	£ 14,585.00	£ 6,759.00	£ 10,251.00	£ 12,435.00