

**Cheriton Bishop Parish Council - Breakdown of Expenditure for Budget**

	<b>2020/21</b>	<b>2020/21</b>	<b>2021/22</b>
	Budget	Projected	Estimated
<b>Administration &amp; Running Costs</b>			
Audit Fees	120	55	100
Salary	5661	3129	3865
Clerk's Expenses	200	50	50
Administration	500	300	400
Other Expenses (Councillors)	25	25	50
Hall Hire	150	33	175
Insurance	470	470	600
Fees & Subs	210	271	300
Training	320	320	350
Pubs & Printing	2700	2700	2700
Websites	325	150	275
Rent - Village Green	340	356	356
Election	200	0	200
<b>Repair &amp; Maintenance</b>			
Village Green Grass Cutting	835	835	1000
Village Green Maintenance			0
Playground Maintenance*	750	100	1500
Road Warden/Playground	300	100	300
General Maintenance/Servicing	0	200	100
Signs/Noticeboards	0	0	200
Footpaths	0		
<b>Asset Replacement</b>	0		
<b>Parish Projects^</b>			500
Biodiversity			
Allotments			
War Memorial			
DAA Night Landing site#			
Shed			
<b>Miscellaneous</b>			
Non Budget/Contingency	500	500	500
S137	200	200	200
Other Grants			
<b>TOTAL</b>	<b>13806</b>	<b>9794</b>	<b>13721</b>

**Notes:**

**\*Playground Maintenance:**

Inspections:		
	Annual Rospa	100
	3 Interval MDDC	250
Bin empty MDDC		80
Playground Checklist		36
Grass Cutting and Ground Maintenance		1000
		<b>1466</b>

**^Parish Projects** £500 earmarked for Biodiversity but anticipated to be available from underspend in 2020/1

**#Landing Site:**

Costs not received from DAA  
 Crediton Hamlets - total cost was £6637 inc VAT  
 (no fencing needed)  
 Grants received from DAA, Locality Fund & Community Association  
 Cost to Crediton Hamlets PC was ca £850