

Explanation of variances – pro forma

Name of smaller authority: **CHERTON BISHOP PARISH COUNCIL**

County area (local council and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200).
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23	2023/24	Variance	Variance	Explanation Required?	Explanation
	£	£	£	%		
1 Balances Brought Forward	40,178	43,637				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	14,262	14,051	-211	1.48%	NO	
3 Total Other Receipts	3,629	5,464	1,836	50.56%	YES	Recruited a clerk at higher rate due to CILCA qualification and experience =£2,026
4 Staff Costs	3,614	5,695	2,041	56.47%	YES	Newsletter production costs increased by £689 and the parish council website required work and a new computer was purchased so the technology spend increased by £1,080 = £1,769
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	10,618	7,023	-3,796	35.88%	YES	In 2022-2023 the parish council made purchased a defibrillator and DOW???? 1,431 + 2,685 =£4,116
7 Balances Carried Forward	43,637	59,474				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments at	37,289	37,289	0	0.00%	NO	
10 Total Borrowings			0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable