

**CHERITON BISHOP PARISH COUNCIL BUDGET 2024-2025 AS APPROVED AT THE JANUARY 2024 PARISH COUNCIL MEETING ITEM 12**

<b>ADMINISTRATION AND RUNNING COSTS</b>	
Audit fees	£90.00
Salary	£5,500.00
Clerk's expenses	£250.00
Administration	£300.00
Other expenses (councillors)	£50.00
Hall hire	£200.00
Insurance	£700.00
Fees and subscriptions	£250.00
Training	£500.00
Newsletter and printing	£2,000.00
Websites and email hosting	£400.00
Village green – rent and mowing	£400.00
Election	£150.00
<b>TOTAL</b>	<b>£10,790</b>
<b>REPAIR AND MAINTENANCE</b>	
Village green grass cutting	£1,000.00
Verges grass cutting	£700.00
Playground maintenance	£600.00
Playground grass cutting	£850.00
General maintenance and servicing	£500.00
<b>TOTAL</b>	<b>£3,650</b>
<b>RESERVES</b>	
Vehicle Activated Speed Signs	£5,000.00
Allotments, including fencing and water	£12,000.00
Village Gate signs	£3,000.00
Memorial Cross project	£5,000.00
Volunteering Day	£120.00
Village Fair/Coronation event	£150.00
First Aid Course	£300.00
S137 and other grants	£150.00
Contested election	£1,000.00
Biodiversity	£1,400.00
Asset replacement	£2,000.00
Newsletter	£5,261.00
Wildlife Warden Scheme (subject to recruiting Warden)	£400.00
Provision of Open Space	£10,000.00
Contingency	£500.00
<b>TOTAL</b>	<b>£46,281.00</b>