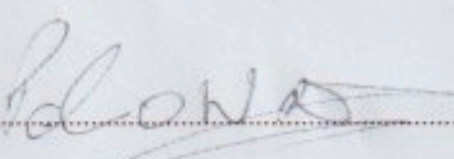


CHERITON BISHOP PARISH COUNCIL BUDGET 2025-202

RUNNING COSTS	Budget 2025-2026
Salary/home office.	£6,400
Admin, audit fee, clerk's expenses, other cllr expenses, misc	£1,900
Insurance	£850
Fees and subscriptions	£275
Training	£300
Websites and email hosting	£300
Village maintenance – strimming, mowing.	£1,500
Playground maintenance and rent	£1,900
General maintenance and servicing	£500
TOTAL	£13,925

ALLOCATED RESERVES	Reserve year end	Budget 2025-2026
Vehicle Activated Speed Signs	£1,150	0
Allotments, including fencing and water	0	0
Volunteering Day	£120	0
Village Fair/Coronation event	£7	£150
First Aid Course	£300	0
S137 and other grants	0	0
Contested election	1,000	£500
Asset replacement	2,500	0
Newsletter (self funding)	600	
Roads and Snow Warden Schemes	2,000	0
RESERVES	£7,677	£650

Signed.....  CHAIR

Date 10.2.25.

Signed.....  VICE CHAIR

Date 10.2.25