

CHERITON BISHOP PARISH COUNCIL

BUDGET 2026-2027

RUNNING COSTS	FORECAST YEAR END	BUDGET 2026-2027
Salary/home office.	£5,711	£6,700
Admin, audit fee, clerk's expenses, other cllr expenses, misc, phone		£4,000
Insurance	£904	£904
Fees and subscriptions	£109	£150
Training	£300	£300
Websites and email hosting	£300	£1,000
Village maintenance – strimming, mowing.	£1,500	£2,000
Playground maintenance and rent	£1,900	£2,500
General maintenance and servicing	£500	£500
Donations	£750	£750
TOTAL	£14,974	£18,804

ALLOCATED RESERVES

	£	£
Vehicle Activated Speed signs	1,150.00	1,150.00
	£	£
Asset replacement	2,500.00	2,500.00
		£
Contested Election	£1,500	1,500.00
	£	
Newsletter	2,044.90	£2,054.90

Signed (Chair).....

Signed (Vice Chair).....

Dated 13 April 2026

